

Comitetul National Paralimpic

Buget 2022

nr.crt	Surse de venit/Naturi de cheltuieli	Prevederi 2022
A	VENITURI	
1	Buget contract MS	1,700,000
2	Taxe,vize transferuri, cotizatii	5,000
3	Sponsorizari	155,000
4	Alte venituri	10,000
	TOTAL VENITURI	1,870,000
B	CHELTUIELI CONTRACT MS	
1	Pregatire sportivi	224,000
2	Echipament si materiale sportive	75,000
3	Calendar sportiv national	12,000
4	Calendar sportiv international	920,648
5	Control doping	6,000
6	Cheltuieli de participare congrese internationale	5,000
7	Salarii	397,352
8	Cheltuieli materiale si de functionare	50,000
9	Indemnizatii tineret si juniori I	10,000
	TOTAL	1,700,000
C	CHELTUIELI DIN VENITURI	
1	Pregatire sportivi	20,000
2	Calendar sportiv international	95,000
3	Salarii	5,000
4	Cheltuieli bunuri si servicii	50,000
	TOTAL	170,000
	TOTAL CHELTUIELI	1,870,000